

Hirata

The Global Production Engineering Company

Quarterly Financial Results for the three-month Period Ended June 30, 2015

2015.8.11

Hirata Corporation



I Financial Results

The three-month period ended June 30, 2015 (April 1, 2015 - June 30, 2015)

Hirata



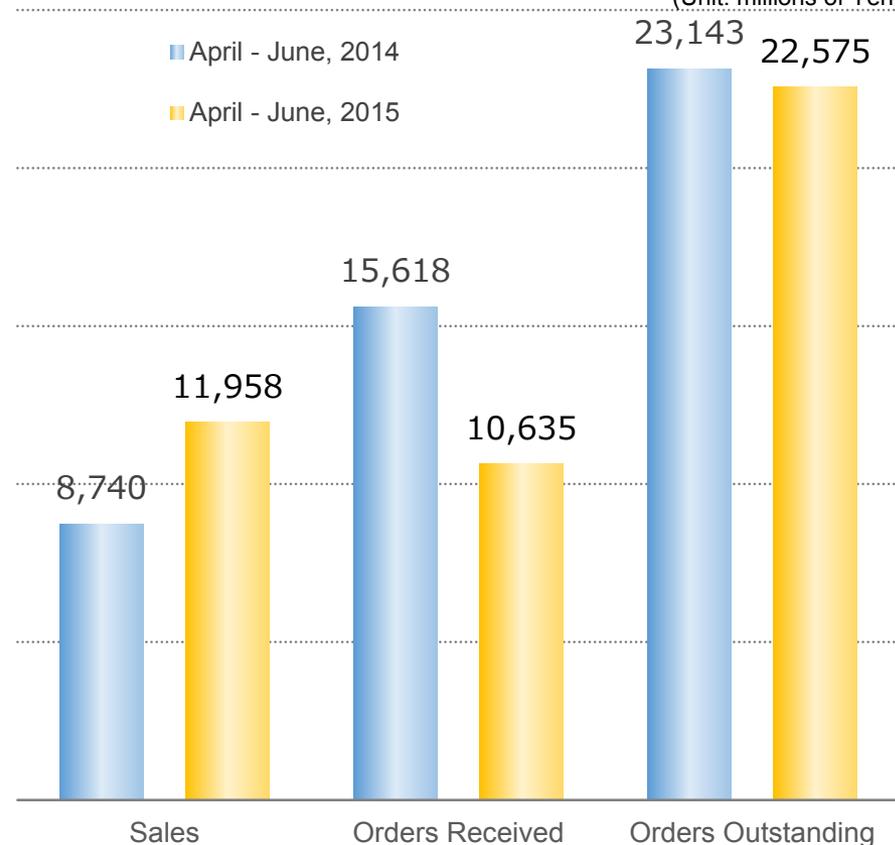
Overview

Compared with the year-earlier period, the sales increased in the field of automotive related business mainly for power train production equipment in the North America and that of home appliances related business such as tire and vacuum clear production equipment. As a whole, the total sales increased as well. The higher sales turned each profit into a positive figure. The number of orders received decreased and that of orders outstanding decreased slightly.

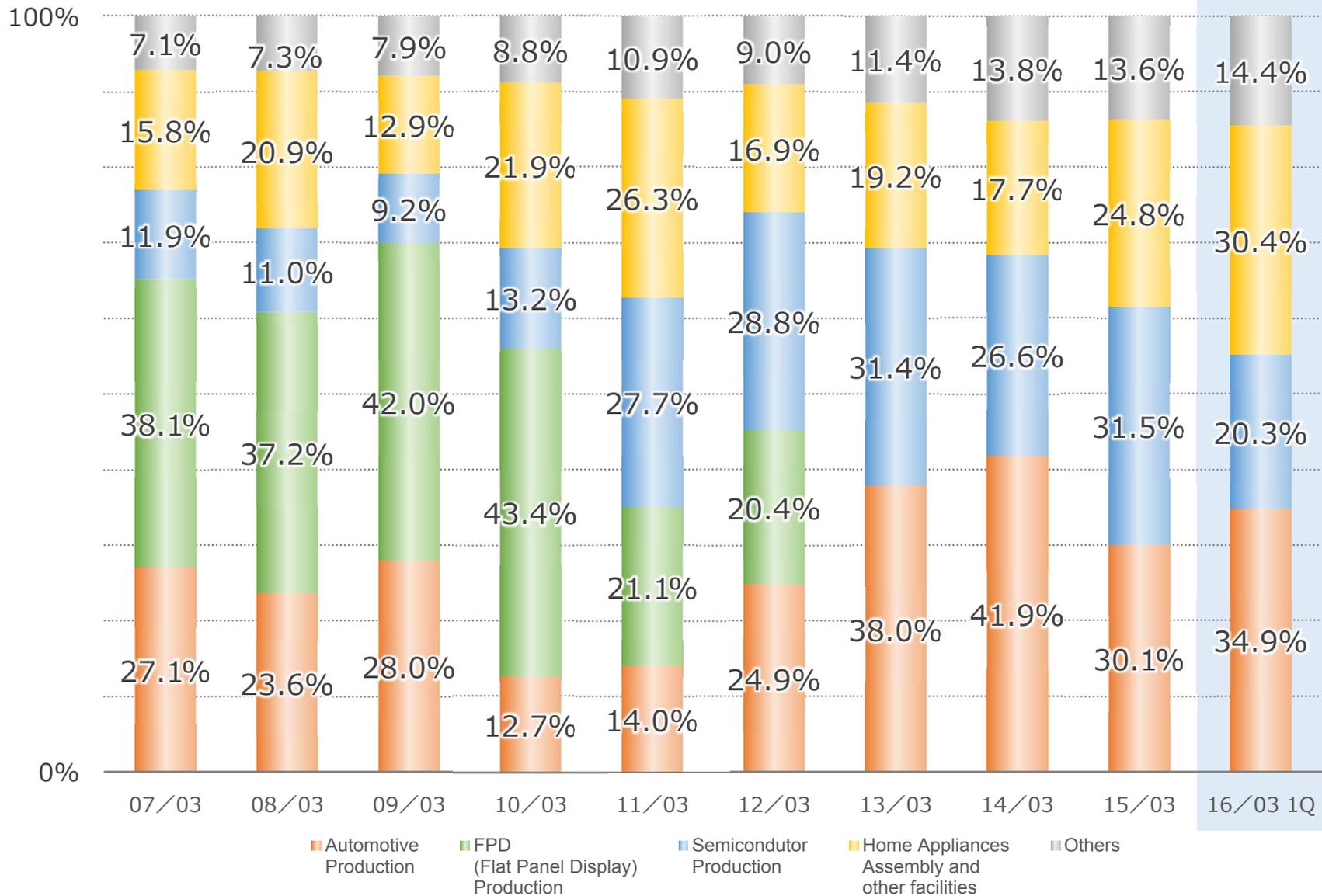
(Unit: millions of Yen)

	April-June 2014	April-June 2015	Rate of Change
Sales	8,740	11,958	+36.8
Operating Income	△217	886	—
Ordinary Income	△253	904	—
Profit attributable to owners of the parent company	△205	456	—

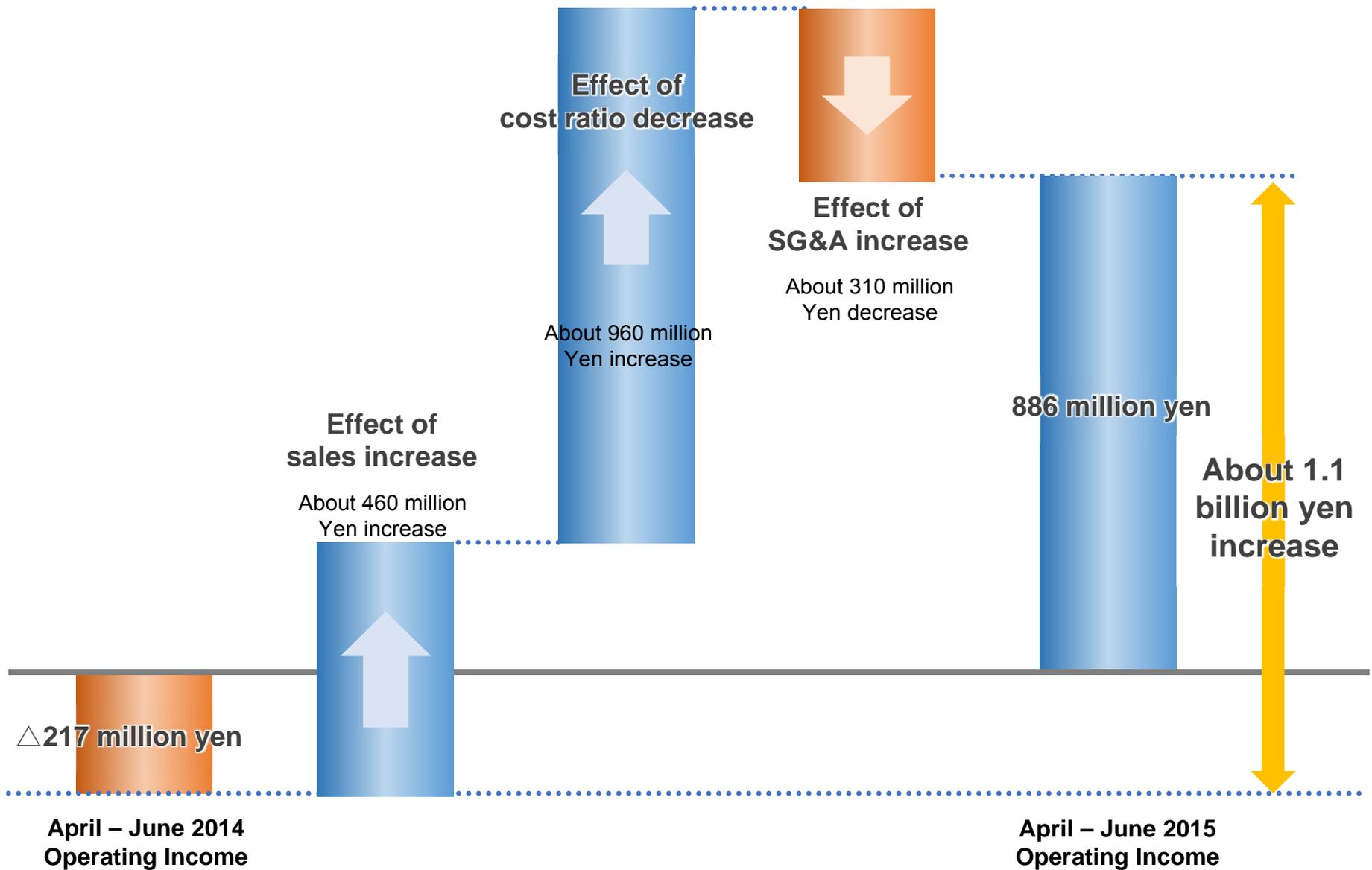
(Unit: millions of Yen)



I Financial Results Net Sales by Business Unit



*The figure of FPD related business was integrated into that of semiconductor related business since April 2012.



I Financial Results

Net Sales, Orders Received and Orders Outstanding by Business Unit

(Unit: millions of Yen)

	Business Unit	April – June 2014	April - June 2015	Rate of Change
Net Sales	Automotive	1,942	4,172	+114.8%
	Semiconductor	2,691	2,424	△9.9%
	Home Appliances & others	2,543	3,635	+42.9%
	Others	1,562	1,726	+10.5%
	TOTAL	8,740	11,958	+36.8%
Orders Received	Automotive	6,381	2,370	△62.9%
	Semiconductor	2,781	3,894	+40.0%
	Home Appliances & others	5,073	2,793	△44.9%
	Others	1,381	1,577	+14.2%
	TOTAL	15,618	10,635	△31.9%
Orders Outstanding	Automotive	10,582	8,001	△24.4%
	Semiconductor	4,277	5,143	+20.3%
	Home Appliances & others	6,692	8,329	+24.5%
	Others	1,592	1,101	△30.8%
	TOTAL	23,143	22,575	△2.5%

Opening ceremonies were held at our affiliate companies in Indonesia and U.S.A.

● PT. Hirata Engineering Indonesia

PT. Hirata Engineering Indonesia, one of our affiliate company in Indonesia, started operating in February 2015 and held an opening ceremony on April 23.

In Southeast Asia, our affiliated companies in Thailand, Malaysia, Indonesia as well as Hirata FA Engineering (S) Pte. Ltd in Singapore, work as one and deliver high-quality equipment and service to customers.

● Hirata Corporation of America

New Hudson facility of Hirata Corporation of America, which started operating last year, held an opening ceremony on May 19. We have enough space for trial run of automotive power train related production equipment in the facility and it enables us to deal with business closer to customers' bases, which is our longtime vision.

We focus on business expansion in the global market by coordinating and cooperating with our overseas affiliated companies.



PT. Hirata Engineering Indonesia



Hirata Corporation of America

II March 2016 Fiscal Year Forecast

The three-month period ended June 30, 2015 (April 1, 2015 – June 30, 2015)

Hirata



* There is no change on our earnings forecast.

(Unit: millions of Yen)

	Achievement of fiscal year ended March 2015		Forecast of fiscal year ending March 2016	
Sales	52,145		55,000	
Automotive	15,713		18,000	
Semiconductor	16,402		16,000	
Home Appliances & others	12,916		15,000	
Others	7,113		6,000	
Operating Income (ratio)	2,123	(4.1%)	2,300	(4.2%)
Ordinary Income (ratio)	1,962	(3.8%)	2,200	(4.0%)
Profit attributable to owners of the parent company (ratio)	946	(1.8%)	1,400	(2.5%)

Forecasts and other forward-looking statements presented here represent judgment we made based on information available at the time this presentation was prepared, and involve risks or uncertainties, such as economic conditions, competition with rival companies, and exchange rate. Readers should understand, therefore, that actual results may be significantly different from forecasts referred to or stated here due to changes in business environments and other factors.